

Optumas Projection for FY 2018-2019 Budget

SFY 2017 Projection		
SFY	Lower Bound	Upper Bound
2017 - Optumas	\$620	\$629

SFY	PMPM		Trend	
	Lower Bound	Upper Bound	Lower Bound	Upper Bound
2018	\$638	\$652	2.8%	3.8%
2019	\$653	\$679	2.4%	4.0%
2018 - 2019			2.6%	3.9%

Three Year Average CPI

	Midwest CPI	Weights
August 2014	2.65%	25%
August 2015	2.12%	25%
August 2016	5.01%	50%
	Unweighted	Weighted
3 Year Average	3.26%	3.70%

Source: Bureau of Labor Statistics

JMOC Rate Options: FY 2018-2019

	FY 2017 PMPM	FY 2018 PMPM	% change	FY 2019 PMPM	% change		Biennial Increase
Optumas: Lower Bound	\$620	\$637	2.8%	\$653	2.4%		2.6%
Midpoint	\$625	\$645	3.3%	\$666	3.2%		3.3%
Optumas: Upper Bound	\$629	\$653	3.8%	\$679	4.0%		3.9%

	FY 2017 PMPM	FY 2018 PMPM	% change	FY 2019 PMPM	% change		Biennial Increase
CPI	\$625	\$645	3.3%	\$666	3.3%		3.3%
CPI- Weighted	\$625	\$648	3.7%	\$671	3.7%		3.7%

JMOC Rate Options: FY 2018-2019

